

COLCHESTER LOCAL HIGHWAY PANEL

2019/20 FUNDED SCHEMES LIST

The Approved Works Programme has changed to Funded Schemes List to ensure clarity of which schemes have funding for delivery and which are awaiting funding.

This report provides an update on the current position of all the schemes which the Colchester Local Highway Panel has recommended for inclusion in the 2019/20 programme.

Budget summary 2019-20	
Capital Budget	£500,000
Safer Roads Schemes	£98,500
Total Value of other Commissioned Schemes	£241,000
Remaining Budget to Allocate	£160,500

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

It is recommended that any budget remaining for 19/20 is allocated during the June panel meeting to ensure delivery this financial year. Any budget unallocated will be reported back to ECC.

Funded Schemes 2018-19

Total Value of Schemes	£301,000
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Station Rd Jw Chapel Rd, Church Rd, Factory Hill, Tiptree - TMI	investigation into advanced junction warning signage in either direction. Station Road - Investigation to straighten up centre line markings, possible pedestrian refuge island, explore adjusting lane markings to allow two vehicles to exit. Chapel Road - Investigate adjustments to the kerb line and centreline carriageway markings, explore adjusting lane markings to allow two vehicles to exit.	Tiptree	Traffic Management	Feasibility	LCOL162049	£5,000	Feasibility complete - Recommendation that the junction is not changed but to install advanced warning signs/refresh the road markings at the junction. On Schemes awaiting funding list at £5,500	Apr-19
2	Brinkley Grove Road, Mill Road, Colchester - Junction modifications	Junction modifications to improve bus access.	Myland	Traffic Management	Total scheme	LCOL002001	£95,000	LHP scheme linked to nearby S106 scheme. S106 scheme needs to progress before LHP scheme as there is a potential risk if LHP funding is allocated prior to S106 implementation. Scheme could return to the schemes awaiting funding list for future consider by the panel as a high priority. Awaiting BT to undertake works which was funded	Sep-19
3	Footpath 70, Myland - Surface upgrade	Official definitive route diversion to pedestrian desire line with surface upgrade to same standard as other surfaced paths in High Woods – 3m x 500m. The work will then provide a continuous route as the path continues eastward.	Myland	Public Rights of Way	Total scheme	LCOL178002	£19,500	Awaiting updated cost from PROW team due to CBC requiring a high specification footpath within the nature park to match existing. Funding allocation will be required from 19/20 budget to proceed.	Q4 19/20
4	Blackberry Road / Holly Road, Stanway - Cycling furniture	Design and implementation of staggered barriers, mirrors to improve visibility and dismount signage.	Stanway	Cycling	Total scheme	LCOL154004	£18,000	Completed	Q4 19/20
5	High Street (near Bills rest.), Colchester - Step railings	Detailed design and costing for investigations into 6 lengths of hand rail to match existing type on other side of seating area.	Non Parished	Walking	Design	LCOL173004	£4,000	Site meeting required to discuss the design of the ramp with Cllr Young	Q4 19/20

Funded Schemes 2018-19

Total Value of Schemes	£301,000
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
6	Mersea Road Jw Napier Road, Colchester - TMI	Investigation into right turn lane, widening of traffic island, hatching and lining adjustments and investigation into surfacing upgrades.	Non Parished	Safer Roads	Feasibility	LCOL181001	£6,500	Feasibility complete. Design and implementation 19/20.	Q4 19/20
7	Spring Lane Roundabout, Colchester - TMI	Provide lane destination markings, cyclist/pedestrians surveys to ascertain shared use conversion, upgrade footway to shared use, installation of dropped kerbing and tactile paving.	Non Parished	Safer Roads	Total scheme	LCOL181002	£42,500	New cycle counts have been ordered, awaiting results. On-hold due to objections to scheme. To be removed	Q2 19/20
8	Greenstead Road Jw Hythe Station Road, Colchester - TMI	Installation of two new cycle scoops, new hazard paving with signing and upgrade footway to shared use footway/cycleway.	Non Parished	Safer Roads	Total scheme	LCOL181003	£18,000	Postponed due to objections by CBC, potential CMA process. To be removed	Q4 19/20
9	Colchester Road, West Bergholt - Relocation of bus stop	Remove existing bus stop infrastructure at the old location. Design and implementation of raised kerbing, area of hardstanding linking footway and new wooden shelter.	West Bergholt	Passenger Transport	Total scheme	LCOL175008	£41,500	Civils works completed, possible PT shelter to be checked	
10	Maldon Road Jw Warren Lane, Colchester - TMI	Feasibility study to investigate improvements to lining, signing and visibility.	Stanway	Safer Roads	Feasibility	LCOL181007	£8,000	Study completed, next stage improvements to be consider by Major Schemes	Q4 19/20
11	Westway Underpass, Colchester - Underpass lighting	Design and implementation of underpass lighting following completion of trial holes.	Non Parished	Walking	Total scheme	LCOL153009	£10,000	Materials received, awaiting to be programmed	Q2 19/20
12	Hawthorn Avenue, Colchester - Stop upgrade	To improve the bus stop for all residents a section of raised kerbing is required along with a small replacement shelter to increase the available space for passengers to access the bus.	Non Parished	Passenger Transport	Total scheme	LCOL175009	£25,000	Kerbing completed, Shelter to return to the schemes awaiting funding list whilst supplier issues are resolved	Q4 18/19
13	Birch Glen Estate, Maypole - 20mph zone/limit	Detailed design of a 20mph zone with physical traffic calming features or a 20mph limit. A detailed design with target costing for first year only.	Non Parished	Traffic Management	Design	LCOL142005	£4,000	Scheme needs to be rolled over to 19-20 to allow design completion. Will also require a CMA to progress the scheme.	Q4 19/20
14	Nelsons Rd, Trafalgar Rd, Colchester - Dropped kerbs	Detailed design and target cost for the provision of dropped kerbing.	Non Parished	Walking	Design	LCOL163016	£4,000	Design completed and to be shared with Cllr Lissimore to decide option.	19/20

Match Funded Schemes

Total Value of Schemes	£192,400
------------------------	-----------------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Maldon Road, Tiptree - New footway	Land negotiations, legal and finalise design elements and costing	Tiptree	Walking	Design	LCOL163003	£26,000	Recommend undertaking PV2 & pedestrian surveys, RSA before approaching residents again.	Sep-19
2	Berechurch Road, Britannia Mews, Colchester - TMI	Detailed design of preferred option following completed Feasibility Study to raise the front of footway by raising the road level and installing new kerbs.	Non Parished	Traffic Management	Design	LCOL162036	£6,500		Sep-19
3	Footpath 20, West Mersea - Surface upgrade	1.5m in width, approx. 365m in length, vegetation cut back with surfacing.	West Mersea	Public Rights of Way	Total scheme	LCOL168008	£8,000		Sep-19
4	Kingsland Rd Jw Yorick Rd, Prince Albert Rd, Mersea - Signing improvements	Signing improvements	West Mersea	Traffic Management	Design	LCOL162058	£4,000	Possible Direct Delivery gang scheme.	Sep-19
5	High Street, High Street North, Barfield Road, West Mersea - Warning signs	Singing Improvements	West Mersea	Traffic Management	Design	LCOL162013	£9,000	Clr Jowers agreed to a simple give way signing improvement.	Sep-19
6	Ipswich Road near East Street, Colchester - Ped Crossing Improvement	Feasibility study in improvements into the pedestrian facility at this location. Ideally signalised or zebra crossing, whichever is the most suitable.	Colchester	Traffic Management	Design	LCOL162024	£7,500		Jun-19
7	Tyburn Hill, Wakes Colne - New Footway	Feasibility study to investigate a rural footway link behind the tree line on verge.	Wakes Colne	Traffic Management	Feasibility	LCOL163007	£5,000	Study be shared. Footway estimated cost £180,000	Jun-19
8	The Heath, Castle Hill, Dedham - signage review	Comprehensive 30mph repeater signage review.	Dedham	Traffic Management	Design	LCOL172003	£4,000		Sep-19
9	A1124, Chappel, Wakes Colne	Review of A1124 for 30mph yellow backed 30mph repeater signage with 30mph carriageway roundels.	Chappel & Wakes Colne	Traffic Management	Design	LCOL172016	£8,000		Sep-19
10	Roosevelt Way, Colchester - Give way	To progress with the detailed design of give way signage accompanied by painted white triangle carriageway marking.	Non Parished	Traffic Management	Design	LCOL172028	£2,500		Sep-19

Match Funded Schemes

Total Value of Schemes	£192,400
------------------------	-----------------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
11	Stop Name - Ladbrook Drive Location - Abbots Road Colchester - New shelter	New bus stop pole and flag	Non Parished	Passenger Transport	Total scheme	LCOL165003	£2,300	Complete	Q3 19/20
12	Stop Name - Bowes Road Location - Alresford Road, Wivenhoe New shelter	Installation of a new wooden shelter to accommodate waiting passengers.	Wivenhoe	Passenger Transport	Total scheme	LCOL165004	£14,000	Parish do not want to proceed with the implementation of the shelter. Panel decision to remove the scheme.	Q3 19/20
13	Stop Name - The Street Location - Colchester Road, Wakes Colne - Solar flag	Installation of a solar light flag to highlight passengers waiting.	Wakes Colne	Passenger Transport	Total scheme	LCOL165005	£4,000		Q3 19/20
14	Stop Name - Church Road Location - Main Road, Wormingford - Replacement shelter	Replacement wooden shelter, Hassock Style with flag and timetable included. .	Wormingford	Passenger Transport	Total scheme	LCOL165006	£17,500	Complete	Q3 19/20
15	Flag Name - Togg Lane Location - A134 near Boxted Church Road, Great Horkelesley - Replacement shelter	Safe replacement of an aging bus shelter with no pedestrian access.	Great Horkelesley	Passenger Transport	Design	LCOL165007	£5,000	It is recommended that this scheme is delivered as a design only as the location is complicated.	Q3 19/20
16	Flag Name - Mason Road Location - Mason Rd near The Range, Colchester - Formalise stop	New Pole, flag and time table frame.	Non Parished	Passenger Transport	Total scheme	LCOL165008	£2,300		Q3 19/20
17	Flag Name - The Cricketers Location - Spring Lane, Eight Ash Green - Infrastructure upgrade - The Cricketers	Replace shelter with an ECC wooden shelter to be in keeping with the rural nature of the area, increased hardstand to improve access to the shelter, dropped kerbs, improvements to the location will include seating and all bus related infrastructure will be placed on and within the shelter to reduce clutter.	Eight Ash Green	Passenger Transport	Design	LCOL175002	£5,000	DELIVERY ON HOLD - until parish pay a contribution to the shelter. Design can continue - Simon needs to be informed of this scheme and design brief agreed.	Q3 19/20

Match Funded Schemes

Total Value of Schemes	£192,400
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
18	Flag Name - The Walk Location - Spring Lane, Eight Ash Green - Infrastructure upgrade	Replace shelter with an ECC wooden shelter to be in keeping with the rural nature of the area, existing hardstand, Improvements to the location will include seating and all bus related infrastructure will be placed on and within the shelter to reduce clutter.	Eight Ash Green	Passenger Transport	Total scheme	LCOL165011	£14,000	DELIVERY ON HOLD - parish to pay £2k & agree to the ongoing maintenance	Q3 19/20
19	Flag Name - Blue Row Location - East Mersea Road, West Mersea - Infrastructure upgrade	Replace shelter with an ECC wooden shelter to be in keeping with the rural nature of the area, increased hardstand to improve access to the shelter, Improvements to the location will include all bus related infrastructure, pole, flag and timetable and Kassel kerbing	West Mersea	Passenger Transport	Design	LCOL165012	£3,000	Parish agree to a metal shelter being implemented, confirmation of parish ownership required.	Q3 19/20
20	Flag Name - Fitzwalter Way Location - Lexden Road, Colchester	Installation of Metal shelter	Non Parished	Passenger Transport	Total scheme	LCOL175004	£12,300	Scheme on hold due to new procurement process.	Q3 19/20
21	Flag Name - King Coel Road North Location - Halstead Road, Colchester	Installation of a bus cage, relocation of the pole and flag.	Non Parished	Passenger Transport	Total scheme	LCOL175005	£2,500		Q3 19/20
22	Flag Name - Shillito Close Location - James Carter Road, Colchester	Installation of a bus cage, relocation of the pole and flag.	Non Parished	Passenger Transport	Total scheme	LCOL175006	£2,500		Q3 19/20
24	Flag Name - Dudley Close Location - Mersea Road, near Bourne Road and Cemetery, Colchester - Passenger shelter	Supply and install a passenger waiting shelter on the inbound route to Colchester.	Non Parished	Passenger Transport	Total scheme	LCOL175014	£13,000	Scheme on hold due to new procurement process.	Q3 19/20
25	Flag Name - Battlesbrook Road Location - Rowhedge Road, Rowhedge	Supply and install a two bay Metal shelters, requested by the Cabinet Member and local MP.	Non Parished	Passenger Transport	Total scheme	LCOL185003	£12,000	Scheme on hold due to new procurement process.	Q3 19/20
26	Flag Name - Harrison Road Location - Gurdon Road, Colchester	Supply and install a passenger shelter on Gurdon Road opposite Harrison Road.	Non Parished	Passenger Transport	Total scheme	LCOL185004	£2,500	It is recommended to change this to design with the match funding with a view to install if time allows. Request that Cllr Harris contact the resident about the works.	Q3 19/20

Funded Schemes 2019-20

Total Value of Schemes	£339,500
------------------------	-----------------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	High Street, Colchester - Step railings	Hand rail to match existing type or slope/ramp	Non Parished	Walking	Design	LCOL173004	£3,000	Site meeting needed to decide on preferred option	Sep-19
2	The Commons, Colchester - Zebra crossing	Zebra crossing to facilitate children crossing The Commons in the vicinity of Prettygate Road	Non Parished	Walking	Design	LCOL163004	£6,000		Q3 19/20
3	Dedham Road, Dedham - Entrance signage	Gateway features to formally mark the boundaries of Dedham.	Dedham	Traffic Management	Design	LCOL162035	£2,500		Sep-19
4	Tufnell Way, Colchester - 20mph Zone	20mph Zone with carriageway roundels	Myland	Traffic Management	Design	LCOL172007	£5,500		Q3 19/20
5	Mersea Road, Colchester - TMI	Tactiles at existing dropped kerbs and footway widening	Non Parished	Walking	Total scheme	LCOL173006	£10,500		Q3 19/20
6	A134 Nayland Road, Great Horkesley - Signing and lining	Signing and lining improvements between Green Lane and Tile House Lane A134, also Ivy Lodge Road approach to the A134	Great Horkesley	Traffic Management	Total scheme	LCOL172025	£16,000		Q3 19/20
7	Normandy Avenue, Colchester - Dropped kerbs	Dropped kerbs	Non Parished	Walking	Design	LCOL173009	£4,000		Q3 19/20
8	Phillip Road j/w High Street, Wivenhoe - Signing	Signage review	Wivenhoe	Traffic Management	Total scheme	LCOL172036	£7,000		Q3 19/20
9	Cherry Tree Lane, Colchester - Kerbing and footway improvements	Lowering kerbing, adjusting the footway and cutting back vegetation to improve route for pedestrians	Non Parished	Walking	Design	LCOL173013	£4,000	Scheme involves some Ministry of Defence land.	Q4 19/20
10	Langham Road, Runkins Corner, Boxted - Signing	Warning signs and chevrons	Boxted	Traffic Management	Total scheme	LCOL172054	£6,500		Q3 19/20
11	Crown Street, Dedham - Bus stop kerbing	Raised kerbs at the bus stop	Dedham	Passenger Transport	Total scheme	LCOL185001	£19,000		Q3 19/20

Funded Schemes 2019-20

Total Value of Schemes	£339,500
------------------------	-----------------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
12	Head Street, Rowhedge - Bus cage	Bus cage extension	Rowhedge	Passenger Transport	Total scheme	LCOL185002	£3,500		Q3 19/20
13	Villa Road, Stanway - Pedestrian railing	Pedestrian railings outside the school between the entrance and the carriageway	Stanway	Traffic Management	Total scheme	LCOL182004	£5,500		Sep-19
14	St. Faith Road j/w St. Monance Way, Colchester - Dropped kerb	Dropped kerbs by St. Fillings care centre.	Non Parished	Walking	Total scheme	LCOL183002	£9,000		Sep-19
15	D'Arcy Road, Colchester - Salt bin	Salt bin	Non Parished	Walking	Total scheme	LCOL183004	£750		Q3 19/20
16	London Road/Birch Road, Copford - Gateway	Gateway features at boundary	Copford	Traffic Management	Total scheme	LCOL182008	£8,000	To be merged with LCOL182025 & LCOL182026	Sep-19
17	Churchfields Avenue, Stanway - 30mph signs	A 20mph zone end/30mph signage	Stanway	Traffic Management	Total scheme	LCOL182010	£3,000	Completed	May-19
18	Station Road, Wivenhoe - PT	Improvements to the bus stop set down area	Wivenhoe	Passenger Transport	Total scheme	LCOL185006	£22,000		Q4 19/20
19	Cowdray way Avenue, Colchester - Dropped kerbs	Dropped kerbs without tactile paving due to long crossing path	Non Parished	Walking	Total scheme	LCOL183008	£8,000		Sep-19
20	St. Marks Drive, Fp105, Colchester - Surface improvements	Improve the surface of footpath immediately North of St Mark's Drive,	Non Parished	Public Rights of Way	Total scheme	LCOL188001	£6,000		Sep-19
21	Dunnock Way, Colchester - Barriers	Staggered barriers to prevent motorbikes using the path	Non Parished	Walking	Total scheme	LCOL183011	£5,000		Sep-19
22	Blackberry Road, Colchester - Zebra Improvements	Zebra crossing improvements	Stanway	Walking	Design	LCOL183012	£7,000	Design Team have requested SCRIM surveys on both approaches to the junction	On Hold
23	Villa Road, Stanway - 20mph	20mph outside of Stanway primary school	Stanway	Traffic Management	Design	LCOL182030	£6,000		Q3 19/20

Funded Schemes 2019-20

Total Value of Schemes	£339,500
------------------------	-----------------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
24	Waterside Lane, Abbey - Salt bin	Salt bin installation	Non Parished	Walking	Total scheme	LCOL183015	£750		Q3 19/20
25	Nelsons Rd, Trafalgar Rd, Colchester - Dropped kerbs	Detailed design and target cost for the provision of dropped kerbing.	Non Parished	Walking	Design	LCOL163016	£2,000	Site visit with Cllr Lissimore to agree best option for mobility scooter access. Possible Direct Delivery gang scheme.	Q4 19/20
26	Extra Direct Delivery Schemes 2019/20						£50,000	Funding to be used for additional Direct Delivery gang schemes in 2019/20	Q4 19/20
27	Fernlea, Stonecrop, Braiswick - 20mph limit	20mph limit in the vicinity of Braiswick Primary School.	Non Parished	Traffic Management	Design	LCOL162003	£2,000	Awaiting outcome of the Design, funding require for implementation	Jun-19
28	Mersea Road Jw Napier Road, Colchester - TMI	Investigation into right turn lane, widening of traffic island, hatching and lining adjustments and investigation into surfacing upgrades.	Non Parished	Safer Roads	Implementation	LCOL181001	£36,000	Awaiting Feasibility study to investigate into a right turn lane	Q4 19/20
30	Northern Approach Road near Jw Wallace Road, Mile End & Highwoods & Highwoods - Signalised crossing	Signalised crossing point	Mile End & Highwoods & Highwoods	Traffic Management	Design	LCOL162006	£5,500	Feasibility complete, progression to a detailed design and target cost	Sep-19
31	A134 Jw Nayland Rd	To help improve cyclist safety at the intersection of A134 and Nayland Road. By improving off carriageway facilities on Nayland Road	Myland	Safer Roads	Total scheme	LCOL191001	£13,500		Q3 19/20
32	B1026 Layer Rd Jw Boadicea Way	To help improve cyclist safety at the intersection of Layer Road and Boadicea Way. This will involve improvements to on carriageway cycle facilities.	Non Parished	Safer Roads	Total scheme	LCOL191002	£12,500		Q3 19/20

Funded Schemes 2019-20

Total Value of Schemes	£339,500
------------------------	-----------------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
33	Cowdray Ave Jw North Station Rd (Albert RAB)	To help improve cyclist safety at the intersection of Cowdray Avenue and North Station Road at The Albert Roundabout, by improving on and off carriageway facilities on North Station Road and the roundabout circulatory. To be removed as is going to be funded by CR team	Non Parished	Safer Roads	Design	LCOL191003	£13,000		Q4 19/20
34	Colchester Road A1124 Wakes Colne	Jetting out of the current drainage systems to remove standing water. We are also going to undertake a Topo survey to locate the current low points along the carriageway along with the installation of 2 new gulleys. It is also recommended that road markings are re surfaced and new 30mph roundels are placed adjacent to the existing signs	Wakes Colne	Safer Roads	Surveys	LCOL181005	£23,500	Drainage survey to be completed, remedial works may be required following the survey results	Q4 19/20
35	Birch Glen Estate, Maypole - 20mph zone/limit	20mph zone with physical traffic calming features	Non Parished	Traffic Management	Design	LCOL142005	£2,000	Panel to recommend implementation in report 2	Q4 19/20
36	Monkwick Cycleway Improvements, Maypole - Cycle Route	Footpath widening/cycleway creation	Non Parished	Cycling	Design	LCOL164001	£7,000		Q4 19/20
37	Post construction audit for all Colchester schemes		Various	Safer Roads	Surveys	RSA3LCOL	£4,000		Q4 19/20