UTTLESFORD LOCAL HIGHWAY PANEL REPORT 1 – FUNDED SCHEMES LIST

The Approved Works Programme has changed to the Funded Schemes List to ensure clarity of which schemes have funding for delivery and which are awaiting funding.

This report provides an update on the current position of all the schemes which the Uttlesford Local Highway Panel has recommended for inclusion in the 2019/20 programme.

Budget summary 2019-20	
Capital Budget	£236,000
Match Funding	£100,000
Safer Roads Schemes	£14,750
Total Value of Commissioned Schemes	£316,750
Remaining Budget to Allocate	£19,250

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

It is recommended that any budget remaining for 19/20 is allocated during the June panel meeting to ensure delivery this financial year. Any budget unallocated will be reported back to ECC.

Funded Schemes 2018-19

Total Value of	ces 000
Schemes	£63,000

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Ashdon Primary - Advisory 20mph outside the school	Implementation of measures outside the school	Ashdon	Traffic Management	Total scheme	LUTT162065	£17,000		COMPLETED
2	Little Walden - Speed limit amendments	Design and TRO for amending the existing speed limit from 40mph to 30mph and to introduce a 40mph buffer on the Saffron Walden side	Little Walden	Traffic Management	Design	LUTT162066	£4,000		COMPLETED
3	Bumpstead Road, Hempstead - 40mph buffer speed limit	TRO and design works associated with a 40mph buffer and gateway feature	Hempstead	Traffic Management	Design	LUTT172003	£4,000	Objections have been received during the consultation process which need to be resolved before the scheme can progress to the installation stage.	Q3
4	Wenden Road, Arkesden - Measures	Measures to look at protecting a listed building on a narrow lane from being struck	Arkesden	Traffic Management	Total scheme	LUTT172023	£6,000		COMPLETED
5	Bullocks Lane, Hope End - No through road signage	Request for 'no through road' signage	Great Canfield	Traffic Management	Total scheme	LUTT162060	£4,500		COMPLETED
6	Willow Road, Great Dunmow - No through road sign	Request to install a no through road sign	Great Dunmow	Traffic Management	Total scheme	LUTT172033	£6,500		COMPLETED
7	Hatfield Forest approach - Advanced warning low bridge signage	Installation of works recommended in the feasibility study undertaken in 2017/18	Takeley	Traffic Management	Feasibility	LUTT162044	£21,000		COMPLETED

Funded Schemes 2019-20

Total Value of	C216 750
Schemes	£216,750

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Ashdon Road, Saffron Walden - Traffic flow improvements	Investigation into improving traffic flow down Ashdon Road	Saffron Walden	Traffic Management	Feasibility	LUTT182006	£4,000		Q3
2	Audley End Road, Audley End, Saffron Walden - Pedestrian crossing improvements	Pedestrian improvements on the approach to Audley End House	Saffron Walden	Traffic Management	Design	LUTT172034	£4,500		Q3
3	Bolford Street, Thaxted - 40mph buffer	40mph buffer and gateway signage	Thaxted	Traffic Management	Design	LUTT172031	£4,500		Q3
4	Braintree Road, Felsted - Bus cages	2 x bus cages outside the Primary school	Felsted	School Crossing Patrols	Total scheme	LUTT186001	£4,000		Q2
5	Braintree Road, Great Dunmow - 50mph speed limit	50mph limit through the B1256 Great Dunmow towards Rayne	Great Dunmow	Traffic Management	Design	LUTT182039	£6,500		Q3
6	Bumpstead Road, Hempstead - Implementation of 40mph buffer	40mph speed limit	Hempstead	Traffic Management	Total scheme	LUTT172003	£4,000		Q2
7	Cambridge Road, Newport - 40mph buffer speed limit	40mph speed limit	Newport	Traffic Management	Design	LUTT182014	£5,000		Q4
8	Cambridge Road, Quendon - 40mph buffer speed limit	40mph speed limit	Quendon and Rickling	Traffic Management	Design	LUTT182013	£5,000		Q4
9	Chapel Hill, Berden - Safety improvements	Improve pedestrian safety	Berden	Traffic Management	Feasibility	LUTT172043	£3,000		Q3
10	Chelmsford Road, Barnston - Road widening	Road widening	Barnston	Traffic Management	Design	LUTT182020	£9,500		Q4
11	Church Street, Saffron Walden - Footway widening	Investigation into widening the footway close to the junction with Museum Street	Saffron Walden	Walking	Feasibility	LUTT173002	£5,500		Q3

Funded Schemes 2019-20

Total Value of	C216 750
Schemes	£216,750

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
12	Duck End, Stebbing - Signage review	Review of Duck End and Bran End to establish if existing signage and lines are sufficient to encourage good driving practices and speeds	Stebbing	Traffic Management	Feasibility	LUTT182035	£5,500		Q3
13	Dunmow Road Leaden Roding - Signage improvements	Improvements to speed limit signing	Leaden Roding	Traffic Management	Total scheme	LUTT172030	£6,000		Q2
14	Elephant Green, Newport - Bollards	4 x bollards on the verge	Newport	Traffic Management	Total scheme	LUTT182030	£5,000		Q2
15	Hawkins Hill, Little Sampford - Speed limit	40mph speed limit on Hawkins Hill	Little Sampford	Traffic Management	Design	LUTT172047	£5,000		Q3
16	Hollow Road, Widdington - Advanced height restriction signage	Improved signage on approach to the low bridge	Widdington	Traffic Management	Total scheme	LUTT172016	£8,000		Q3
17	Langley Lower Green - Speed Limit	30mph speed limit through Langley Lower Green which is currently derestricted	Langley	Traffic Management	Design	LUTT172041	£11,000		Q4
18	Little Walden - amendments to existing speed limit	Speed limit amendments	Little Walden	Traffic Management	Total scheme	LUTT162066	£11,000	The proposal will shortly be formally advertised and barring any objections can be implemented in the summer.	Q2
19	London Road, Quendon - New footway	New footway to link Ventor Drive and Bluebell drive with the rest of the village	Quendon	Walking	Design	LUTT183003	£6,500		Q3
20	Main Road, Felsted, on the approach to Milch Lane - Safety improvements	Signage improvements on the approach to Milch Lane junction	Felsted	Traffic Management	Total scheme	LUTT172048	£4,500		Q2
21	Manuden Road / The Street Manuden - Kerbing	Progression of legal elements of the land acquisition required for future kerbing works	Manuden	Traffic Management	Design	LUTT162043	£1,500		Q3
22	North Hall Bridge, Quendon - Advanced height restriction signage	Improved signing on the approach to the low bridge	Quendon and Rickling	Traffic Management	Total scheme	LUTT172017	£8,000		Q3
23	Old Mead Road, Henham - Chevrons	Chevron on the bend outside The White House	Henham	Traffic Management	Total scheme	LUTT182012	£4,500		Q2
24	Rands Road, High Roding - 30mph speed limit extension	30mph speed limit	High Roding	Traffic Management	Design	LUTT182024	£5,000		Q3

Funded Schemes 2019-20

Total Value of	C216 750
Schemes	£216,750

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
25	Rosemary Lane junction with North Street, Great Dunmow - Mini roundabout deflection	Deflection on the southbound approach to the mini roundabout	Great Dunmow	Traffic Management	Design	LUTT162052	£4,000		Q3
26	Stagden Cross, High Easter - Signing	Hamlet signs for Stagden Cross	High Easter	Traffic Management	Total scheme	LUTT182025	£5,000		Q3
27	Stortford Road, Leaden Roding - Speed limit extension	Extending the existing 30mph limit	Leaden Roding	Traffic Management	Design	LUTT182015	£5,000		Q4
28	Walden Road, Hadstock - Signage amendments	Signing improvements on the Walden side of the village	Hadstock	Traffic Management	Total scheme	LUTT172037	£6,000		Q3
29	Windmill Hill, Saffron Walden - Gateway improvements	Gateway feature on the approach to Saffron Walden	Saffron Walden	Traffic Management	Design	LUTT182021	£4,000		Q3
30	Walden Road - Little Walden	Casualty Reduction scheme to address injury collisions on the bridge	Little Walden	Safer Roads	Total scheme	LUTT191001	£13,000	Combined works of CR scheme and additional measures identified in validation LUTT172035.	Q3
31	Sampford Road/Walden Road, Thaxted - 40mph buffer	40mph buffer on Walden Road Thaxted to incorporate the Sampford Road junction and also to cover the Bellropes estate on Sampford Road	Thaxted	Traffic Management	Total scheme	LUTT162062	£5,000		Q3
32	High Easter Road, Barnston - Mini roundabout improvements	Remedial works following road safety audit stage 3	Barnston	Traffic Management	Total scheme	LUTT162067	£13,000	Members agreed to the additional funds required to install further overrun areas to the approaches to the roundabout. Awaiting confirmed costs before this can proceed.	Q2
33	Additional direct delivery allocation						£15,000	Members agreed to an allocation to put towards projects that can be delivered by the direct delivery gang.	
34	High Easter - Implementation of 40mph speed limit amendments	40mph buffer speed limit	High Easter	Traffic Management	Implementation	LUTT152030	£8,000	Works to install the 40mph buffer speed were undertaken on the 6th June	COMPLETED
35	Post construction audit for all Uttlesford schemes	Allocation required to progress safety audits on schemes which have been installed	Various	Safer Roads	Surveys	RSA3LUTT	£1,750		Q4

Match Funded Schemes

Total Value of	£100 000
Schemes	£100,000

Re	f Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	B1051 Stansted Road, Stansted - Advanced weight limit signage	Detailed design and installation of improved signage on the approach to the weight limit as identified in the feasibility study	Stansted Mountfitchet	Traffic Management	Implementation	LUTT172019	£20,000	Awaiting the BAPA agreement from Network Rail to be finalised before the works can progress.	Q3
2	The Endway, Great Easton - Footway phase 2	Continuation of the installation of footway between Rebecca Mead and the B184	Great Easton	Walking	Total scheme	LUTT173004	£80,000	(see appendix 1 for photos of the scheme)	COMPLETED