



CHELMSFORD LOCAL HIGHWAYS PANEL AGENDA – 10th April 2024 at 12:30hrs COUNCIL CHAMBER, CHELMSFORD CITY COUNCIL

Chairman: County Councillor Bob Massey

Panel Members: Chelmsford City Council – City Councillors Kieron Franks

and Stephanie Scott

Essex County Council – County Councillors Jude Deakin,

Marie Goldman, Ian Grundy, Mike Mackrory (Vice

Chairman), Anthony McQuiggan, Stephen Robinson, John

Spence and Mike Steel

Officers: Chelmsford City Council – Michael Adewole

Essex Highways – Dan Maclean and Jon Simmons

Secretariat: Chelmsford City Council – Daniel Bird/Jan Decena

Page	Item	Subject	Lead	Paper
	1	Welcome & Introductions	Chairman	Verbal
	2	Apologies for Absence	Chairman	Verbal
2 - 6	3	Minutes of last meeting held on 7 th December 2023 to be agreed as a correct record	Chairman	Verbal
	4	Matters arising from minutes of previous meeting	Chairman	Verbal
7 - 13	5	Report on Funded Schemes 2023/24	Jon Simmons	Report 1
14 - 30	6	Report on Schemes Awaiting Funding	Jon Simmons	Report 2
31	7	Report on Revenue Funding 2023/24	Jon Simmons	Report 3
	8	Any other business	All	Verbal
	9	Dates of 2024/25 Panel meetings – 12th June 2024 – 12:30hrs 11th September 2024 – 12:30hrs 11th December 2024 – 12:30hrs 12th March 2025 – 12:30hrs	Chairman	Verbal



CHELMSFORD CITY LOCAL HIGHWAYS PANEL MINUTES

7 December 2023

at the Civic Centre, Chelmsford

Chairman:	Councillor Bob Massey
Panel Members:	Chelmsford City Council – City Councillors Kieron Franks and Stephanie Scott
	Essex County Council – County Councillors Jude Deakin, Marie Goldman, Mike Mackrory (Vice-Chairman), Anthony McQuiggan, Stephen Robinson, John Spence, and Mike Steel
Officers:	Jon Simmons and Dan McClean – Essex Highways Michael Adewole – Chelmsford City Council
Secretariat:	Jan Decena - Chelmsford City Council

Item		Owner
1.	Welcome and Introductions	
	The Chairman welcomed those present.	
2.	Apologies for Absence	
	Apologies for absence were received from County and City Councillor lan Grundy.	
3.	Minutes of Previous Meeting	
	The minutes were amended to show the correct meeting date. Subject to this, the minutes of the meeting on 14 th September 2023 were agreed as a correct record.	



4. Matters Arising from Minutes of the Previous Meeting

The panel considered an update regarding the following matters arising from the previous minutes below:

LCHE192040 – A414 Danbury – Route-Based Study— Cllr Spence challenged the completion of this scheme and advised that the two junctions were over capacity. It was suggested that the resulting actions were not identified and there were no proposals even for minor remedial works. The importance of safety was highlighted especially with regards to children travelling to and from the school as this was seen as a busy road.

JS

Jon Simmons advised that a study had been undertaken and this was shared for configuration of the study. They would come back to the ECC Transportation Planning & Infrastructure Team for further updates.

LCHE155026/ LCHE175010/ LCHE15001 – Bus shelters at various locations – Cllr Deakin queried whether there would be an update regarding the Essex-wide audit for bus shelters. Dan Mclean advised that there had been progress and that the contract would be subject to an approval process. It was advised that the process would be completed at the start of the financial year. It was also advised that the schemes would be subject to the funding.

Jon Simmons had also advised that *LCHE224005 – Nr 94 Broomfield Road, Chelmsford – Junction improvements* had been included in the schemes awaiting funding. This was now with the ECC Transportation Planning & Infrastructure Team and awaiting further information regarding long-term improvement and the bigger package. Cllr Robinson emphasised his safety concern and that the scheme should be given priority in that regard. It was suggested that the red box for waiting cyclists on Broomfield Road should be extended. Jon Simmons advised that Essex Highways officers would refer this back to the ECC Transportation Planning & Infrastructure Team

Cllr Steel and Essex Highways officers confirmed that LCHE182009 – B1008 Ford End – kerbing improvements was now completed.

(Cllr Franks entered 13.14)

(13:05 to 13:15)

5. Report on Funded Schemes 2023/24

The panel received a report regarding an update on the funded schemes list for 2023/24. It was advised that the budget for LHP

CLHP12



funding was £250,000. The Subgroup met in November 2023 and agreed on additional schemes to a value of the remaining 2023/24 Capital Budget.

Essex Highways officers provided the panel members further updates to the panel regarding the following schemes:

LCHE152057 – Old Moulsham, Chelmsford – 20mph zone remedial works – it was advised that traffic calming features might still be required and the scheme was added to the 2023/24 Works Programme following the November 2023 Subgroup meeting. It was estimated that this would be completed in Quarter 4.

JS and DM

LCHE202041 – Ferrers Road nr Benbow Drive, South Woodham Ferrers – Signalised crossing – this scheme was added to the 2023/24 Works Programme following the November 2023 Subgroup meeting.

LCHE152104 – Well Lane to The Heights – Service Road, Danbury – One-Way – this scheme was added to the 2023/24 Works Programme following the November 2023 Subgroup meeting.

LCHE182053 – Milburn Crescent, Chelmsford – Layby – this was due to be completed in Quarter 4 due to the delay regarding land acquisition from CCC.

LCHE212012 – A1245 Rettendon RAB, j/w Hawk Hill, Rettendon – Signing – it was advised that the Design Team was currently arranging permits to allow works to be carried out. It was estimated that this would be completed in Quarter 4.

LCHE202010 – Bulimers Way, Ongar Road & Lordship Road, Writtle – 7.5T weight limit signing – this was completed in Quarter 3 in 2023/24.

LCHE202036 – Littley Park Cottages, Littley Park Lane, Hartford End – Road markings – the works were completed in September 2023.

LCHE212034 – Little Waltham – Traffic review – it was advised that the traffic review had been completed but data needed to be reviewed with the parish council.

LCHE226001 – School Lane, Broomfield – SCP – it was recommended for the addition of wig wags and the scheme was now added to the 2023/24 Works Programme following the November 2023 Subgroup meeting.

Regarding the funding for the next financial year, it was advised that this would be agreed at February 2024 ECC Full Council meeting.

CLHP13



Dan Mclean advised that there were still no indication of the budget for next year and an update regarding the scope of LHP would hopefully be shared panel members following the February ECC Full Council meeting.

The panel was also updated regarding the footways and carriageways improvements. Dan Mclean advised that the list of roads for improvements were circulated, and that completion would be delivered in Quarter 4. An update would be shared to panel members via email/ Footways would also be flagged for March 2024.

Cllr Steel queried on the definitions between large-scale footway schemes and small-scale footway schemes. Dan Mclean advised that large-scale footway schemes involved small amount of work and treatment to bring up the whole road to a suitable standard. The entire footway would also be eligible for slurry seal treatment. Small-scale footway schemes focused on certain defects on roads but would not be covering the whole footways.

AGREED that the Funded Schemes List be noted.

(13:15 - 13:35)

6. Report on Schemes Awaiting Funding

This report was not discussed in the meeting.

7. Report on Revenue Funding 2023/24

This report was not discussed in the meeting.

8. **ANY OTHER BUSINESS**

Cllr Robinson reported issues with regards to emails not being received by Essex Highways as it was noted that these and the chasers were not being acknowledged. Dan Mclean advised that the online portal should be used and that this would generate an email reply. Regarding the management of the inbox, it was advised that Essex Highways officers would investigate and address any issue. The details of the portal would also be circulated around the panel.

Cllr Scott updated the panel on the site visit for *LCHE192024 – A414 Main Road nr The Bell P/H, Danbury – zebra crossing improvements* – with a fellow city and ward councillor, Cllr Julia Jeapes, and other members of the community. It was emphasised that the signage, zebra crossing, and beacon lights would need improvements. It was



also advised that more SIDs would be needed as well. It was reported that the lights were dirty and therefore were very dim. It was reiterated that A414 was a busy road and cars were frequently observed to be speeding. Cllr Spence also emphasised the speeding issues and traffic volume that the A414 road was experiencing. It was suggested that school signs to be erected and other short-term fixtures pending the schemes such as improving the lines. Cllr Scott also advised that alterations to the fencing to allow school drop to off/pick up.

Cllr Massey commented that the carriageway lines were a maintenance issue, and these would need to be requested to be repainted. It was also advised that any scheme under *LCHE192024* could be discussed within the Sub-Group as priority. Cllr Goldman also stated that there were many other such examples in all divisions competing for funding. Cllr Steel advised to push for maintenance and get the lines repainted. It was also advised that Chelmsford LHP do not handle highway maintenance.

Cllr Steel queried regarding the progress on using lampposts for VAS/SID units. Dan Mclean advised that a trial was progressing and would be live very soon. Parish councils could be able to purchase their own VAS/SIDs if they have CIL funding. Currently, there were eight lampposts needing to be assessed, as part of the trial. It was also advised that the schemes would need LHP validation. It was however advised that there was a backlog on validations.

(13:35 - 13:54)

9. **Date of the Next Meeting**

The next meeting date would be moved from 14th March 2024 to **13th** March 2024.

(13:54-13:54)

The meeting closed at 13:54

Chair

CHELMSFORD LOCAL HIGHWAY PANEL REPORT 1 - FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Chelmsford Local Highway Panel has recommended for inclusion in their 2023/24 programme.

	Budget Summary		
Ref.No.	Category		Budget
1	Footway Improvements - Additional foot	way schemes	£250,000
2	Footway Improvements - Footway Minor	Works	£250,000
3	Carriageway improvements		£176,875
4	Countywide Casualty Reduction Scheme	es	£73,125
5	LHP scheme funding 2023/24		£250,000
		Total	£1,000,000

Following changes to the LHP Scheme Criteria, some schemes have now been identified for the consideration of the Chairman's Panel. These schemes are highlighted in blue on the following reports.

Within the programme the dates given as Quarters 1 to 4, refer to the financial year as follows –

- Q1 Quarter 1 April to June
- Q2 Quarter 2 July to September
- Q3 Quarter 3 October to December
- Q4 Quarter 4 January to March

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

On 3rd April 2024 a Subgroup of the Panel met to prioritise funding recommendations for 2024/25. The Subgroup funding recommendations are identified within these reports as P1/P2, whilst those to be Archived as A. Additionally any scheme to be elevated to the Chairman's Panel has been shown as CPS.

Funded Schemes 2023-24

Schemes Panel	Total Value of Schemes	£250,000	Completed	Update	Cancelled	Scheme for Chairman's Panel
---------------	---------------------------	----------	-----------	--------	-----------	-----------------------------

												2024/25
Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Slipped Scheme	Priority Scheme
1	A1245 Rettendon RAB, j/w Hawk Hill, Rettendon - Signing	Signing improvements	Stock	Rettendon CP	Traffic Management	Total Scheme	LCHE212012	£22,500	Following scheme reassesment this is not now suitable for Direct Delivery Gang and Supply Chain Partner Target Costing returned at £97,000. Under new LHP Scheme Criteria this scheme would need to be considered by the Chairman's Panel	TBC	Yes	CPS
2	Princes Road - Footway/Cycleway	Convert/widen footway to cycleway/footway	Chelmsford Central	Chelmsford Unparished	Cycling	Implementation	LCHE154009	£135,000	Completed Quarter 2 2023/24 but following final accounts scheme requires a top up	Completed	Yes	
3	Milburn Crescent Chelmsford - Layby	Layby	Chelmsford West	Chelmsford Unparished	Traffic Management	Design	LCHE182053	£17,000	Implementation delayed by land acquistion, will need to be recomissioned in 2024/25	2024/25	Yes	P1
4	Old Moulsham, Chelmsford - 20mph zone remedial works	20mph zone remedial works - automatic traffic counts/review	Chelmsford Central	Chelmsford Unparished	Traffic Management	Design	LCHE152057	£6,500	Scheme added to 2023/24 Works Programme following November 2023 Subgroup meeting. Scheme will need to be recommissioned in 2024/25 as we are unable to program the work due cost increase on LCHE154009 Princes Road	2024/25		P1
5	Ferrers Road nr Benbow Drive, South Woodham Ferrers - Signalised crossing	Signalised crossing	South Woodham Ferrers	South Woodham Ferrers CP	Traffic Management	Feasibility	LCHE202041	£8,500	Validation - Recommends Feasibility/Design to produce outline signalised crossing design and estimated cost for implementation. Scheme added to 2023/24 Works Programme following November 2023 Subgroup meeting. Update - Under new LHP Scheme Criteria this scheme will now be considered by the Chairman's Panel	TBC		CPS
6	Well Lane to The Heights - Service Road, Danbury - One- way	One-way road	Chelmer	Danbury CP	Traffic Management	Design	LCHE152104	£6,500	Scheme added to 2023/24 Works Programme following November 2023 Subgroup meeting. This Scheme will need to be recommissioned in 2024/25 as we are unable to program the work due cost increase on LCHE154009 Princes Road	2024/25	Yes	P1

Funded Schemes 2023-24

School Lane,

Broomfield - SCP

11

New School Crossing Patrol Broomfield and Writtle

Site

	Total Value of Schemes	£250,000		Completed	Update	Cancelled	Scheme for Pa	Chairman's nel				
Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Slipped Scheme	2024/25 Priority Scheme
7	Bulimers Way, Ongar Road & Lordship Road, Writtle - 7.5T weight limit signing	Review of existing 7.5T environmental weight limit signing	Broomfield and Writtle	Writtle CP	Traffic Management	Design	LCHE202010	£8,000	Year 1 (2022/23) - Review/design of Writtle 7.5T weight limit signage, including TRO. Completed Quarter 3 2023/24 . Year 2 - Implementation improvements	Completed	Yes	
8	Littley Park Cottages, Littley Park Lane, Hartford End - Road markings	SLOW road markings for existing bend warning signs	Broomfield and Writtle	Great Waltham CP	Traffic Management	Total Scheme	LCHE202036	£10,500	Works completed September 2023	Completed	Yes	
9	Maltese Road, Chelmsford - Traffic management improvements	School Keep Clear with TRO (Enforceable)	Chelmsford West	Chelmsford Unparished	Traffic Management	Total Scheme	LCHE202038	£7,500	Following objections, which need to be addressed through Cabinet Member Action scheme cannot progress in 2023/24 and will need to be recommissioned in 2024/25	2024/25	Yes	P1
10	Little Waltham - Traffic review	Traffic monitor - To asses levels of cut-through driving	Broomfield and Writtle	Little Waltham CP	Traffic Management	Feasibility	LCHE212034	£17,500	Traffic Review completed August 2023	Completed	Yes	

Total Scheme

School Crossing

Patrol

Broomfield CP

P1

Validation - Existing Patrol sub-plates with School Signage. Recommendation is the addition of wig-wags . Scheme added to 2023/24 Works

Programme following

November 2023 Subgroup

meeting. Scheme will need to be recommissioned in 2024/25 as we are unable to program the work due cost increase on LCHE154009 Princes Road

2024/25

LCHE226001

£10,500

Slipped Schemes from 2022-23

	Total Value of Schemes	£343,000	Commissioned	£224,500	Uncommissioned	£118,500		Completed	Update	Cancelled	Scheme for Par	
Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Funded	2024/25 Priority Scheme
1	A1245 Rettendon RAB, j/w Hawk Hill, Rettendon - Signing	Signing improvements	Stock	Rettendon CP	Traffic Management	Total Scheme	LCHE212012	£22,500	Following reassesment scheme not now suitable for Direct Delivery Gang and Supply Chain Partner Target Costing returned at £97,000. Under new LHP Scheme Criteria this scheme will now need to be considered by the Chairman's Panel	TBC	Yes	CPS
2	Princes Road - Footway/Cycleway	Convert/widen footway to cycleway/footway	Chelmsford Central	Chelmsford Unparished	Cycling	Implementation	LCHE154009	£135,000	Completed Quarter 2 2023/24 but following final accounts scheme requires a top up	Completed	Yes	
3	A414 Danbury - Route Based Strategy	Route Based Strategy (RBS) to cover all modes of transport	Chelmer	Danbury CP	Traffic Management	Feasibility	LCHE192040	£25,000	Route Based Study completed by ECC Transportation Planning and Infrastructure Team in August 2023	Completed		
4	Milburn Crescent Chelmsford - Layby	Layby	Chelmsford West	Chelmsford Unparished	Traffic Management	Design	LCHE182053	£17,000	Implementation delayed by land acquisition from CCC	2024/25	Yes	P1
5	Well Lane to The Heights - Service Road, Danbury - One- way	One-way road	Chelmer	Danbury CP	Traffic Management	Design	LCHE152104	£6,500	Scheme added to 2023/24 Works Programme following November 2023 Subgroup meeting. This Scheme will need to be recommissioned in 2024/25 as we are unable to program the work due cost increase on LCHE154009 Princes Road	2024/25	Yes	P1
6	Footpath 76 Galleywood - Markland Close to Rignals Lane - Surfacing	Flexible surfacing on much used urban PRoW - 290m	Great Baddow	Galleywood CP	Public Rights of Way	Total Scheme	LCHE188001	£45,500	Under new LHP Scheme Criteria this scheme will now need to be considered by the Chairman's Panel	TBC		CPS
7	B1008 Ford End - Kerbing improvements	Raised kerbs	Broomfield and Writtle	Great Waltham CP	Traffic Management	Total Scheme	LCHE182009	£48,000	Design Team advise that scheme was completed Quarter 1 2023/24	Completed		
8	Bulimers Way, Ongar Road & Lordship Road, Writtle - 7.5T weight limit signing	Review of existing 7.5T environmental weight limit signing	Broomfield and Writtle	Writtle CP	Traffic Management	Design	LCHE202010	£8,000	Year 1 (2022/23) - Review/design of Writtle 7.5T weight limit signage, including TRO. Completed Quarter 3 2023/24 . Year 2 - Implementation improvements	Completed	Yes	

Slipped Schemes from 2022-23

	Total Value of Schemes	£343,000	Commissioned	£224,500	Uncommissioned	£118,500		Completed	Update	Cancelled	Scheme for (
F	ef Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	Funded	2024/25 Priority Scheme
	Littley Park Cottages, Littley Park Lane, Hartford End - Road markings	SLOW road markings for existing bend warning signs	Broomfield and Writtle	Great Waltham CP	Traffic Management	Total Scheme	LCHE202036	£10,500	Works completed September 2023	Completed	Yes	
	Maltese Road, Chelmsford - Traffic management improvements	School Keep Clear with TRO (Enforceable)	Chelmsford West	Chelmsford Unparished	Traffic Management	Total Scheme	LCHE202038	£7,500	Following objections, which need to be addressed through Cabinet Member Action scheme cannot progress in 2023/24 and will need to be recommissioned in 2024/25	2024/25	Yes	P1
	Little Waltham - Traffic review	Traffic monitor - To asses levels of cut-through driving	Broomfield and Writtle	Little Waltham CP	Traffic Management	Feasibility	LCHE212034	£17,500	Traffic Review completed August 2023	Completed	Yes	

Prioritised Schemes Awaiting Funding

Total Value of Schemes £176,000 Completed Update Cancelled Scheme for Chairman's Panel
--

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	2024/25 Priority Scheme
1	Church Road Boreham - Parking improvements	Parking improvements	Chelmer	Boreham CP	Traffic Management	Feasibility	LCHE182067	£4,000	Validation - Recommends Feasibility Study to include resolution of any land issues as area for parking is not within highway	TBC	
2	Well Lane, Danbury - Dropped kerb	Pedestrian crossing improvements	Chelmer	Danbury CP	Traffic Management	Total Scheme	LCHE192025	£10,500	Validation - To allow School Crossing Patrol to operate location would need signing improvements	TBC	P1
3	Southern end of Hillside Grove, Chelmsford - Salt bin	Provide a Salt bin	Chelmsford West	Chelmsford Unparished	Walking	Total Scheme	LCHE203005	£5,000	Validation - There could be issues with finding a suitable location which does not receive objections	TBC	A
4	Cherry Garden Lane j/w Writtle Road, Chelmsford - Salt bin	Provide a Salt bin	Chelmsford Central	Chelmsford Unparished	Walking	Total Scheme	LCHE203006	£5,000	Validation - Feasible to install a salt bin	TBC	A
5	Breeds Road/Woodhall Hill, Chignal Smealy - Gateway	Village Gateway improvements - Design/Land Year 1 and Implementation Year 2 (Estimated cost £6,500)	Broomfield and Writtle	Chignall CP	Traffic Management	Implementation	LCHE212007	£14,000	Initial design 2022/23, Parish Council requested changes to design (40mph roundels and two gateways on Breeds Road)	TBC	P1
6	Pentland Avenue, Chelmsford - Bollards	Bollards along part of Pentland Avenue s/o KFC, resurface footway and dropped kerbs/tactile paving between KFC/Tesco Express	Chelmsford North	Chelmsford Unparished	Walking	Total Scheme	LCHE213001	£19,500	Parking Partnership to fund scheme as part of parking improvements in the area but scheme to progress through the LHP process	TBC	
7	Doctors Surgery, Lordship Road, Writtle - Bus stops	Pair of bus stops, raised kerbs flags/poles	Broomfield and Writtle	Writtle CP	Passenger Transport	Implementation	LCHE182070	£23,500	Feasibility study recommends installation of a pair of bus stops and infrastructure. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel	TBC	CPS
8	The Causeway, Great Baddow - Pedestrian crossing improvements	Pedestrian crossing improvements	Great Baddow	Great Baddow CP	Traffic Management	Implementation	LCHE202040	£21,000	Crossing improvements from design completed in October 2022	TBC	P1

Prioritised Schemes Awaiting Funding

Schemes £176,000 Completed Update Cancelled Panel

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion	2024/25 Priority Scheme
9	O/s Moulsham Infant & junior School, Princes Road, Chelmsford - Traffic management improvements	Traffic management improvements o/s School	Chelmsford Central	Chelmsford Unparished	Traffic Management	Total Scheme	LCHE212023	£17,000	Validation - Recommends wig- wags with new school/plate signs, also Traffic Signals Team to look at length of crossing times for pedestrians	TBC	P1
10	Westway Service Road - Footway	Footway to link Westway to Service Road	Chelmsford West	Chelmsford Unparished	Walking	Total Scheme	LCHE213002	£13,000	Validation - Recommends dropped kerbs/tactile paving/linking footway. Update Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel	TBC	CPS
11	Margaretting C of E Primary School, B1002 Main Road Margaretting - School warning sign improvements	Improvements to school warning signs, possibly wigwags	Stock	South Hanningfield CP	Traffic Management	Total Scheme	LCHE212032	£17,000	Validation - Recommends school warning signs/wig-wags	TBC	P1
12	Barrack Lane j/w Cherry Garden Road, Great Waltham - Footway Improvements	Footway improvements	Broomfield and Writtle	Great Waltham CP	Walking	Implementation	LCHE203002	£9,500	The Design Team has now produced a Technical Note - Option 1 Regrade the footway £24k (Plus statutory undertakers apparatus diversion costs) or Option 2 (recommended) Pedestrian handrail 20m £9.5k	TBC	P2
13	Admirals Park Estate, North-West Chelmsford (Boarded Barns) - 20mph zone	20mph zone	Chelmsford West	Chelmsford Unparished	Traffic Management	Design	LCHE152115	£17,000	Validation - Recommends a Phased approach, with area split into three Phases. Design stage would include Residents consolation, TRO, drawings and provide cost for implementation	TBC	

FUNDED SCHEMES LIST

CHELMSFORD LHP SUBGROUP REPORT 2 - SCHEMES AWAITING FUNDING LIST

This Schemes Awaiting Funding List identifies those scheme requests, which have been received for the consideration of the Chelmsford Local Highways Panel (LHP).

In February 2024 it was agreed, at ECC Full Council, that the 2024/25 Capital Budget for the twelve Local Highway Panels would remain the same as 2023/24. The Chelmsford LHP Capital Budget for 2024/25 will be £250,000. Also, in 2024/25 the Casualty Reduction Sites across the County are to be funded from a central pot of monies derived from the Chairman's Panel funding allocation.

There are currently Schemes Awaiting Funding with an estimated cost of £1,681,000, as shown in the summary below -

	Schemes Awaiting Funding List									
Dof	Cohomo Tuno	Scheme Costs								
Ref.	Scheme Type	LHP Schemes	Chairman's Panel Schemes	Total value of schemes						
1	Traffic Management	£509,500	£60,500	£570,000						
2	Walking	£26,500	£37,500	£64,000						
3	Cycling	£0	£895,000	£895,000						
4	Passenger Transport	£0	£37,500	£37,500						
5	Public Rights of Way	£0	£114,500	£114,500						
6	Total	£536,000	£1,145,000	£1,681,000						

Following changes to the LHP Scheme Criteria, some schemes have now been identified for the consideration of the Chairman's Panel. On the following report these schemes are highlighted in blue.

The Schemes Awaiting Funding which could be transferred to the Chairman's Panel have an estimated cost of £1,145,000. There would then be Schemes Awaiting Funding with an estimated cost of £536,000 for the consideration of the Panel.

On 3rd April 2024 a Subgroup of the Panel met to prioritise funding recommendations for 2024/25. The Subgroup funding recommendations are identified within these reports as P1/P2, whilst those to be Archived as A. Additionally any scheme to be elevated to the Chairman's Panel has been shown as CPS.

CHELMSFORD LHP SUBGROUP REPORT 2 - SCHEMES AWAITING FUNDING LIST

On the Schemes Awaiting Funding List, the RAG column acknowledges the status of the scheme request as shown below:

RAG Status	Description of RAG status
G	The scheme has been validated as being feasible and is available for Panel consideration
А	The scheme has been commissioned for a feasibility study which needs completing before any Panel consideration
R	A scheme which is against policy or where there is no appropriate engineering solution
V	A scheme request has been received and is in the initial validation process

Total Value of	£570,000
schemes	2370,000

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
1	B1009 Beehive Lane j/w Loftin Way, Great Baddow - Mini- roundabout	Mini-roundabout	Great Baddow	Great Baddow CP	Validation (With Design Team)	LCHE212020	TBC	Need to know level of support for possible loss of parking bays to accommodate any roundabout	V	
2	Cherwell Drive, Chelmsford - Remedial bollard works to over-run area	Cherwell Drive, Chelmsford -Over-run area	Chelmsford North	Chelmsford Unparished	Total Scheme	LCHE182031	£26,000	Remedial bollard works to verge over-run area	G	
3	B1008 j/w The Street, Little Waltham - Signing/Lining improvements	No entry road markings and signage	Broomfield and Writtle	Little Waltham CP	Feasibility	LCHE192017	£4,000	Validation - Recommends Feasibility Study to assess signing/lining improvements and provide estimated cost for any feasible scheme	G	
4	Trinity Road & Hill Road, Chelmsford - Signage	Hedgehog warning signs	Springfield	Chelmsford Unparished	Validation (With Design Team)	LCHE192036	TBC	Validation - The hedgehog sign is non-prescribed, therefore needs DfT approval and evidence that they are in response to road safety problem/the area is a wildlife hotspot	٧	
5	Oliver Way, Chelmsford - Signage	Hedgehog warning signs	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE192038	TBC	Validation - The hedgehog sign is non-prescribed, therefore needs DfT approval and evidence that they are in response to road safety problem/the area is a wildlife hotspot	V	
6	Westway j/w Clock Tower Retail Park service road, Chelmsford - Right turn lane	Dedicated right turn lane	Chelmsford West	Chelmsford Unparished	Validation (Does not meet criteria)	LCHE192041	N/A	Validation - Recommends not to introduce right turn lane. Any changes to approach to signals will affect capacity of waiting traffic. Could also lead to road users choosing to use service road as a cut- through to avoid queuing traffic at signals	R	
7	Springfield Road j/w Meadowside, Chelmsford - Junction improvements	Junction improvements - KEEP CLEAR	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE202001	TBC	In validation	V	
8	Park Lane j/w Short Lane, Ramsden Heath - Signage	Signs to show No through Road	Stock	South Hanningfield CP	Validation (With Design Team)	LCHE202003	TBC	In validation	٧	
9	Dowsetts Lane, Ramsden Heath - Gateway	Village Gateway improvements	Stock	South Hanningfield CP	Validation (With Design Team)	LCHE202012	TBC	In validation	V	

schemes £570,000

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
10	Orchard Street j/w Moulsham Street, Chelmsford - No entry improvements	Improvements to existing No Entry signage	Chelmsford Central	Chelmsford Unparished	Total Scheme	LCHE202015	£8,500	Validation - Feasible to improve road markings and existing signage for No Entry	G	
11	A138 Chelmer Road and B1137, Springfield - Fencing	Acoustic fencing	Springfield	Chelmsford Unparished	Validation (With Design Team)	LCHE202017	TBC	In validation	٧	
12	Trinity Square, South Woodham Ferrers - Signs	Cyclist dismount signs	South Woodham Ferrers	South Woodham Ferrers CP	Total Scheme	LCHE202029	£17,000	Validation - Recommends Cyclists dismount signage, from design locations will be identified and if poles required	G	А
13	Maldon Road, Great Baddow - Zebra crossing	Request for zebra crossing	Great Baddow	Great Baddow CP	Validation (With Design Team)	LCHE202039	TBC	In validation - CDPV2 value 0.268 x 10^8	V	
14	O/s 237 Avon Road, Chelmsford - Bollards	Bollards to prevent vehicles parking on the footway	Chelmsford North	Chelmsford Unparished	Feasibility	LCHE202045	£5,000	Validation - Recommends Feasibility Study into inconsiderate parking along whole road and to review success of original LHP Parking Improvement Scheme	G	
15	Burnham Road & Ferrers Road, South Woodham Ferrers - Warning Signs	Deer warning signs at four locations	South Woodham Ferrers	South Woodham Ferrers CP	Total Scheme	LCHE212011	£5,500	Validation - Recommends Deer warning signs with distance plates to be installed on the exits of the four roundabouts in the nearside verge	G	А
16	Little Waltham C of E Primary School, The Street, Little Waltham - School 20mph with wag-wags	School advisory 20mph with wig-wags	Broomfield and Writtle	Little Waltham CP	Design	LCHE212015	£4,000	Validation - Recommends design year 1, implementation year 2. Need to identify locations for any proposed signs and impact on nearby properties. Design would produce costing for any feasible scheme	G	P1
17	The Tye (nr j/w Old Church Road/Main Road), East Hanningfield -Traffic management improvements	Traffic management improvements	Stock	East Hanningfield CP	Validation (With Design Team)	LCHE212016	TBC	In validation - 30mph speed limit - North bound 33.8mph and South bound 35.2mph.	V	

Total Value of schemes	£570,000
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
18	Woodhall Hill, Chignal Smealy - 30mph	Reduction from 40mph to 30mph	Broomfield and Writtle	Chignall CP	Validation (With Design Team)	LCHE212017	TBC	2017 speed data - 40mph posted speed - Southeast bound -28.8mph & Northwest bound 34.2mph, Good compliance to 40mph. Suggestion is for Village Gateways under LCHE212007 to be progressed and then repeat automatic traffic count	V	
19	Boyton Cross Lane, Roxwell - Horse & Rider signs	Horse & Rider signage	Broomfield and Writtle	Roxwell CP	Total Scheme	LCHE212018	£8,000	Validation - Recommends signs with distance plate on new posts 'Accompanied horses or ponies likely to be in the road ahead' on approaches to site	G	
20	High Street j/w Pump Hill, Great Baddow - Mini-roundabout	Mini-roundabout	Great Baddow	Great Baddow CP	Feasibility	LCHE212019	£4,000	Validation - Recommends Feasibility Study to consider available highway and deflection of vehicles on approaches to any roundabout	G	
21	Central Chelmsford - 20mph extension	Extension of 20mph scheme in 2021/22 under LCHE202037	Chelmsford Central	Chelmsford Unparished	Design	LCHE212021	£12,500	Validation - Recommends 16 automatic traffic counts and Design/TRO Year 1 (In case of objections) then Implementation Year 2	G	
22	Mulberry Way, Chelmsford - Footway/Parking improvements	Footway/parking improvements	Springfield	Chelmsford Unparished	Total Scheme	LCHE192037	£26,000	Validation - Feasible to install permeable parking area, such as grasscrete to formalise parking	G	
23	A414 Main Road nr The Bell P/H, Danbury - Zebra crossing improvements	Zebra crossing improvements	Chelmer	Danbury CP	Design	LCHE192024	£6,500	Validation - Whilst CDPV2 value is high, the pedestrian traffic appears focussed during school drop-off/pick up times. Any apparatus associated with a signalised crossing could obstruct the already narrow footways. Recommendation is to enhance the conspicuity of the existing zebra crossing - using halo/zebrite beacons, street lighting upgrades, signage/lining improvements and vegetation clearance. Design only year 1, implementation Year 2	G	
24	Writtle College Main Access, Lordship Road, Writtle - Junction and carriageway improvements	Investigation into junction/carriageway improvements	Broomfield and Writtle	Writtle CP	Total Scheme	LCHE152089	£35,000	Remedial works at junction - Vegetation clearance, road markings, bus stop improvements and drainage works. Need to await nearby development and possible S.106 monies	G	

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
25	Ford End - Average speed cameras	Average speed cameras	Broomfield and Writtle	Great Waltham CP	Implementation	LCHE192028	£60,500	Scheme was design only in 2020/21, new revised costing £120,920. Suggestion previously was Match Funding from Parish Council and LHP, which would now require £60,460 from each source. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel	G	
26	The Street and Back Lane, Little Waltham - Traffic management improvements	Village Gateways	Broomfield and Writtle	Little Waltham CP	Implementation	LCHE212005	£11,500	Changes were requested by the Parish Council to the completed design. Implementation now needs funding	G	
27	Main Road (at northern Broomfield Parish boundary), Broomfield - Gateway treatment	Village Gateway	Broomfield and Writtle	Broomfield CP	Total Scheme	LCHE142002	£5,500	Implementation of design from 2022/23	G	
28	B1007 Stock Lane north of j/w Bakers Lane, Galleywood - Pedestrian refuge island improvements	Improvements to pedestrian refuge island and to widen carriageway running lanes	Great Baddow	Galleywood CP	Feasibility	LCHE212024	£5,500	Validation - Recommends reducing width of pedestrian refuge island from 1.8m to 1.2m, allowing each lane of carriageway to be 3.3m. Feasibility/Design Year 1 and implementation Year 2 (estimate cost £13k)	G	
29	Woodham Road, Rettendon - Village gateway	Village gateway treatment	Stock	Rettendon CP	Validation (With Design Team)	LCHE212031	TBC	In validation	V	
30	Well Lane opposite The Heights, Danbury - Signs/Lines	Signs/Lines to warn traffic of pedestrian crossing movements	Chelmer	Danbury CP	Total Scheme	LCHE222003	£6,000	Validation - Recommends SLOW road marking on approaches, additional signage could be a maintenance issue	G	
31	O/s Keene Homes, Broomfield Road, Chelmsford - KEEP CLEAR	KEEP CLEAR road markings	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE222004	TBC	In validation	V	
32	Howe Green/Sandon - Gateway signage	Improved gateway signage	Stock	Sandon CP	Total Scheme	LCHE222012	£34,500	Validation - Feasible to improve gateway signage at five requested locations	G	
33	Can Bridge Road j/w Baddow Road, Chelmsford - Signs/lines	Improved signs/lines at junction of one-way road	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE222013	TBC	In validation	V	

Total Value of	£570,000
schemes	2370,000

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
34	Ringtail Green, Great Waltham - Gateway signs	Signage to identify the hamlet	Broomfield and Writtle	Great Waltham CP	Total Scheme	LCHE222014	£13,000	Validation - Recommends Gateway treatment at each entry point to Ringtail Green	G	
35	29-59 North Avenue, Chelmsford - Parking improvements	Parking	Chelmsford West	Chelmsford Unparished	Implementation	LCHE152095	£71,500	Overrun area on central island verge, creating parking for 9 vehicles and one-way with TRO. Estimated cost from completed design, now includes land acquisition.	G	
36	Sporhams Lane, Danbury - HGV signs	Unsuitable for HGV signs	Chelmer	Danbury CP	Validation (With Design Team)	LCHE212035	TBC	In validation	٧	
37	Downham Road, Ramsden Heath - Traffic management improvements	Traffic management improvements	Stock	South Hanningfield CP	Validation (With Design Team)	LCHE222021	TBC	Awaiting speed/volume data	V	
38	Braganza Way j/w Albemarle Link, Springfield -Signs	No through road signs	Chelmer	Springfield CP	Total Scheme	LCHE222023	£5,000	Validation - Recommends No through road signs/posts	G	
39	Clyde Crescent, Chelmsford - Grasscrete	Verge improvements	Chelmsford North	Chelmsford Unparished	Implementation	LCHE182032	£186,500	From completed design in May 2022	G	
40	Pleshey - 20mph Zone/Limit	20mph Zone or Limit	Broomfield and Writtle	Pleshey CP	Validation (Awaiting Surveys)	LCHE222027	TBC	Automatic traffic count (x4) to be carried out when revenue funding permits	V	
41	School Lane, Broomfield - Traffic management improvements	Traffic management improvements	Broomfield and Writtle	Broomfield CP	Validation (Does not meet criteria)	LCHE222028	N/A	Validation - Automatic traffic count (x2) - Posted 30mph - East location - East bound 26.1mph & West bound 26.8mph. West location - Northeast bound 28.4mph & Southwest bound 29.6mph. Good compliance with posted speed limit	R	
42	Highfields Road, Chelmsford - Traffic management improvements	Traffic management improvements such as 20mph	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE222016	TBC	In validation	V	
43	Writtle Road, Margaretting - Traffic management improvements	Traffic management improvements between Kings wood and Ivy Hill Hotel	Stock	Margaretting CP	Validation (With Design Team)	LCHE222029	TBC	Automatic traffic count (x1) to be carried out when revenue funding permits	V	

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
44	Moulsham Street, Chelmsford - Traffic management improvements	Traffic management improvements	Chelmsford Central	Chelmsford Unparished	Validation (Does not meet criteria)	LCHE222031	N/A	Validation - Posted 30mph speed limit - Northeast bound 24.4mph & Southwest bound 25.3mph. Good speed compliance	R	
45	O/s 143 Patching Hall Lane, Chelmsford - Traffic management improvement	Relocate existing build-out	Chelmsford North	Chelmsford Unparished	Feasibility	LCHE222032	£5,000	Validation - Recommends Feasibility Study, with informal consultation on any proposed changes	G	
46	The Street, Back Lane and Vicarage Lane, Pleshey - 20mph	20mph zone/limit	Broomfield and Writtle	Pleshey CP	Validation (With Design Team)	LCHE222033	TBC	Automatic traffic counts (x3) to be carried out when revenue funding permits	V	
47	Main Road, Rettendon - Bollards	Self-righting bollards on pedestrian refuge	Stock	Rettendon CP	Validation (With Design Team)	LCHE222030	TBC	In validation	V	
48	Pleshey Road, Pleshey - Signs	Pedestrians in road warning signs and 30mph repeater signs	Broomfield and Writtle	Pleshey CP	Validation (With Design Team)	LCHE222037	TBC	In Validation	V	
49	East Hanningfield - Traffic Management Improvements	The Parish Council cannot say what the solution might be, but thinks that guidance towards a solution might be achieved by having traffic counts on the outward roads, so that there is detailed information of speed and numbers to better gauge the extent of the problems of speed and volume.		East Hanningfield CP	Validation (With Design Team)	LCHE232002	TBC	Awaiting funding for x3 automatic traffic counts	V	
50	Chelmsford VMS - Upgrade	Upgrade variable message boards - B1008 Broomfield Road and A1016 Rainsford Road (x2)	Chelmsford West	Chelmsford Unparished	Total Scheme	LCHE232003	£3,500	Validation - Feasible to update 2 signs and install patch on 1 sign	G	
51	Entrance to upper Bell Filed off South Hanningfield Road, Rettendon - Junction improvements	Junction improvements	Stock	Rettendon CP	Validation (With Design Team)	LCHE232004	TBC	In validation	٧	

Total Value of schemes	£570,000
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
52	Stock Road - 40mph buffer	Traffic management improvements	Stock	Stock CP	Validation (Awaiting Surveys)	LCHE232006	TBC	Awaiting speed/volume data from Parish council funded ATC	٧	
53	Galleywood Road - Traffic management improvements	Traffic management improvements	Chelmsford West	Chelmsford Unparished	Validation (Awaiting Surveys)	LCHE232007	TBC	Awaiting speed/volume data, when funding permits (x2 ATC's)	٧	
54	B1007 Stock Road - Average speed cameras	Traffic management improvements - Average speed cameras	Stock	Stock CP	Validation (Awaiting Surveys)	LCHE232010	TBC	Awaiting traffic speed/volume data, when funding permits	>	
55	Willow Grove - Signs	Road narrows sign	South Woodham Ferrers	South Woodham Ferrers CP	Validation (With Design Team)	LCHE232012	TBC	In validation	٧	
56	Oliver Way - Traffic management improvement	Traffic management improvements (VAS/SID)	Chelmsford North	Chelmsford Unparished	Validation (Awaiting Surveys)	LCHE232014	TBC	Awaiting speed/volume data when funding permits	V	
57	Scots Corner - Traffic management improvements		Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE232015	TBC		V	
58	Chignal Road - Traffic management improvements	Traffic management improvements	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE232016	TBC	In validation	V	
59	Melbourne Avenue - Parking Improvements	Parking improvements	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE232017	TBC	In validation	V	
60	Kings Road - Traffic management improvement	Traffic management improvements	Chelmsford North	Chelmsford Unparished	Validation (Awaiting Surveys)	LCHE232019	TBC	Awaiting speed/volume data when funding permits	V	
61	Stock - 20mph Zone	20mph Zone	Stock	Stock CP	Validation (With Design Team)	LCHE232022	TBC	In validation - Possible Feasibility Study	٧	
62	Well Lane/Smallgains Lane - Quiet lane		Stock	Stock CP	Validation (Awaiting Surveys)	LCHE232023	TBC	Awaiting speed/volume data when funding permits	٧	
63	Heath Road - 30mph	Speed reduction from 40mph to 30mph	Stock	South Hanningfield CP	Validation (Awaiting Surveys)	LCHE212030	TBC	Awaiting speed/volume data when funding permits	٧	
64	Stock Road - Traffic management improvements	40mph buffer	Stock	Stock CP	Validation (Awaiting Surveys)	LCHE232018	TBC	Awaiting speed/volume data when funding permits	V	

Total Value of schemes	£570,000
------------------------	----------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
65	East Hanningfield - Signage	Pedestrian warning signs	Stock	East Hanningfield CP	Scheme Request	LCHE232025	TBC	In validation	٧	
66	Meadgate avenue - Signage	Signage for Meadgate Church	Great Baddow	Great Baddow CP	Validation (With Design Team)	LCHE232026	TBC	In validation	٧	
67	Gloucester Avenue - VAS/SID	Vehicle Activated Sign/Speed Indicator Device	Chelmsford Central	Chelmsford Unparished	Validation (Awaiting Surveys)	LCHE232057	TBC	ATC data from 2019/21 shows speeds of 25.6mph to 28.7mph. Need current speed/volume data when funding permits	V	
68	Downham Road - 40mph	Reduce speed limit from 60mph to 40mph	Stock	Stock CP	Validation (Awaiting Surveys)	LCHE232028	TBC	Needs speed/volume data from three ATC's when funding permits	V	

Walking

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
1	O/s Writtle Infant School, Lodge Road, Writtle -Footway	New section of footway needed to link to new school gate	Broomfield and Writtle	Writtle CP	Feasibility	LCHE203003	£5,000	Validation - Recommends Feasibility Study, as area is within Green Belt and proposal could lead to loss of vegetation. Also there is a difference in level between the proposed new footway and the existing footway which would need to be considered. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel	G	
2	Oxney Mead j/w Chequers Road, Writtle - Dropped kerbs	Dropped kerbs/tactile paving	Broomfield and Writtle	Writtle CP	Validation (With Design Team)	LCHE213007	TBC	In validation	>	
3	S/o 58 Fortinbras Way, Chelmsford - No Cycling sign	No Cycling sign	Chelmsford Central	Chelmsford Unparished	Total Scheme	LCHE223001	£4,000	Validation - Recommendation is for x2 No cycling signs/posts, revised scheme cost now provided	G	
4	O/s Flettons Lodge, Penny Royal Road, Danbury - Footway	Connecting footway	Chelmer	Danbury CP	Total Scheme	LCHE223002	£26,000	Property owner has agreed to gift land needed to highways. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel	G	
5	New Street, Chelmsford - Footway	Footway widening near number 53	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE223003	TBC	Validation on hold pending outcome of ECC study into a one-way system working from Victoria Road travelling westbound along Waterloo Lane and northbound along New Street to the New Street / Victoria Road junction	٧	
6	The Ridge, Little Baddow - Footway	Footway improvements	Chelmer	Little Baddow CP	Total Scheme	LCHE213008	£19,500	Validation - Not feasible to implement footway but recommendation is to review of speed limit repeater signage and improvements where necessary	G	
7	S/o 27 Martingale Drive, Springfield - Barrier	Staggered barrier	Springfield	Springfield CP	Validation (With Design Team)	LCHE223006	TBC	Awaiting highway boundary information	٧	
8	R/o Woodville Primary School & B1012, South Woodham Ferrers - Footway	Footway to link r/o school to existing footway along B1012	South Woodham Ferrers	South Woodham Ferrers CP	Feasibility	LCHE223008	£3,000	Validation - Recommends Feasibility Study, which will provide estimated cost for any proposed scheme. School not now supportive of the scheme	G	A

Walking

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments	RAG	2024/25 Priority Scheme
9	S/o 44 Weller Grove, Chelmsford - Barrier	Staggered barrier	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE223009	TBC	In validation	>	
10	Pump Lane nr Crocus Way, Springfield - Signalised crossing	Signalisation of existing zebra crossing	Springfield	Springfield CP	Validation (With Design Team)	LCHE223010	TBC	In validation - Degree of pedestrian/vehicle conflict survey (PV2) returned value of 0.944 x 10^8	٧	
11	Great Waltham Primary School, South Street, Great Waltham - Signage improvements	Sign to show School not School Crossing Patrol	Broomfield and Writtle	Great Waltham CP	Total Scheme	LCHE223011	£6,500	Validation - Recommends changing Patrol sign to School, need to check sign/pole as could be sticker or may need new pole/sign. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel	G	
12	Community Orchard, Mashbury Road, Chignal Smealy - Pedestrian access	Pedestrian access improvements	Broomfield and Writtle	Chignall CP	Validation (With Design Team)	LCHE223012	TBC	In validation - Also Parish Council may consider funding any resulting scheme	V	
13	Princes Road - Pedestrian guard railing	Extend installation barriers to ensure separation of traffic and users of the footway. A new TRO has now gone live in this location prohibiting parking on the grass verges, which has been a common practice for parents dropping off and picking up from the Moulsham schools. However, residents have been in contact to say that they would also like to see existing barriers along Princes Road extended to provide a physical separation for footway users from traffic on the road, which is a busy, 40 mph road.	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE233002	TBC	In validation	>	

Walking

Total Value of schemes	£64,000
------------------------	---------

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments		2024/25 Priority Scheme
14	Princes Road - Pedestrian/Cyclist Improvements	This section of footpath is heavily used by parents and children travelling to and from the Moulsham schools. However, it is not clear from signage whether cyclists and e-scooter riders should be allowed to ride along this section	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE233001	TBC	In validation	V	
15	B1007 Stock Road - Pedestrian crossing improvement	Pedestrian crossing improvement - Zebra crossing	Stock	Stock CP	Validation (Awaiting Surveys)	LCHE233004	TBC	Awaiting degree of pedestrian/conflict survey, when funding permits	V	
16	Brent Avenue - Pedestrian guard railing	Pedestrian guard railing	South Woodham Ferrers	South Woodham Ferrers CP	Validation (With Design Team)	LCHE233006	TBC	In validation		
17	Inchbonnie Road - Crossing improvements	Improvements to conspicuity of existing zebra crossing	South Woodham Ferrers	South Woodham Ferrers CP	Validation (With Design Team)	LCHE233007	TBC	In validation		
18	Lawn Lane - Signalised crossing	Signalisation of existing zebra crossing	Springfield	Springfield CP	Validation (Awaiting Surveys)	LCHE233005	TBC	Awaiting degree of pedestrian/vehicle conflict survey when funding permits		
19	High Street - Crossing improvement	Signalisation of existing zebra crossing	Stock	Stock CP	Validation (Awaiting Surveys)	LCHE233009	TBC	Awaiting degree of pedestrian/vehicle conflict survey (PV2) when funding permits	V	

SCHEMES AWAITING FUNDING LIST

Cycling

|--|

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments		2024/25 Priority Scheme
1	Longstomps Cycleway, Chelmsford - Footway/Cycleway	Create a shared Footway/Cycleway	Chelmsford Central	Chelmsford Unparished	Implementation	LCHE154003	£142,000	Update - Under the new LHP Scheme Criteria this scheme would now need to be consdiered by the Chairmans's Panel		
2	Springfield Green/Timsons Lane - Cycling connection	Cycling connection	Springfield	Chelmsford Unparished	Implementation	LCHE164015	£298,000	Update - Under the new LHP Scheme Criteria this scheme would now need to be consdiered by the Chairmans's Panel	G	
3	Chelmer Park Cycle Route, Beehive Lane, Galleywood - Footway/Cycleway	Shared footway/cycleway on Beehive Lane between Skinners Lane and Chelmer Car Park	Great Baddow	Galleywood CP	Implementation	LCHE154002	£204,000	Update - Under the new LHP Scheme Criteria this scheme would now need to be consdiered by the Chairmans's Panel		
4	Melbourne Avenue, Chelmsford - Footway/Cycleway	CH17 - Panel has funded design to convert southern footway between Chignal Road and North Avenue - widen near West Avenue	Chelmsford North	Chelmsford Unparished	Implementation	LCHE154007	£204,000	Update - Under the new LHP Scheme Criteria this scheme would now need to be consdiered by the Chairmans's Panel		
5	Nr 94 Broomfield Road, Chelmsford - Junction improvements	Junction improvements	Chelmsford North	Chelmsford Unparished	Total Scheme	LCHE224005	£23,500	Costing provided is for stand alone improvements including lining, surfacing and traffic management. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel		CPS
6	Longstomps Subway - Cycleway improvements	Improvements to subway cycleway	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE224006	TBC	In validation		
7	Broomfield Road j/w Glebe Road, Chelmsford - Junction improvements	Improvements at advanced stop line/cycle waiting area	Chelmsford North	Chelmsford Unparished	Total Scheme	LCHE224007	£23,500	Costing provided is for stand alone improvements including lining, surfacing and traffic management. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel		CPS
8	Lawford Lane - Drainage improvements	Drainage improvements on Lawford Lane/National Cycle Network Route 1	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE234001	TBC	In validation	٧	

Passenger Transport

Total Value of	£37,500
schemes	£37,300

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments		2024/25 Priority Scheme
1	Longmead Avenue, Great Baddow - Additional bus stops	Additional bus stops	Great Baddow	Great Baddow CP	Validation (With Design Team)	LCHE195001	TBC	In validation	٧	
2	O/s 30-32 Gowers Avenue, Great Baddow - New shelter	New metal bus shelter	Great Baddow	Great Baddow CP	Total Scheme	LCHE175010	TBC	Awaiting feedback from Passenger Transport team on new Essex Wide Bus Shelter contract	А	
3	Stop Name Woodham Hall, Main Road, Woodham Ferrers - New shelter	New wooden bus shelter	South Woodham Ferrers	South Woodham Ferrers CP	Total Scheme	LCHE155026	TBC	Awaiting feedback from Passenger Transport team on new Essex Wide Bus Shelter contract		
4	Inchbonnie Road nr Hallowell Down, South Woodham Ferrers - Bus Shelter	Bus shelter on eastern side of road	South Woodham Ferrers	South Woodham Ferrers CP	Total Scheme	LCHE215001	TBC	Awaiting feedback from Passenger Transport team on new Essex Wide Bus Shelter contract		
5	Lynmouth Avenue j/w Lady lane, Chelmsford - Junction improvements	Junction improvements	Chelmsford Central	Chelmsford Unparished	Design	LCHE225001	£6,500	Validation - Recommends design of junction improvements. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel	G	
6	Bishops Hall Road, Chelmsford - Bus stop improvements	Bus stop improvements	Chelmsford West	Chelmsford Unparished	Design	LCHE225002	£6,500	Validation - Recommends design of measures to allow busses to align with bus stop. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel		
7	Centenary Way j/w White Hart Lane, Springfield - Bus stop improvements	Bus stop improvements	Chelmer	Springfield CP	Design	LCHE225003	£6,500	Validation - Recommends design of kerb realignment. Update - Under new LHP Scheme Criteria this scheme would now have to be considered by the Chairman's Panel		
8	Plumtree Avenue j/w Gowers Avenue, Great Baddow - junction Improvements	Junction improvements	Great Baddow	Great Baddow CP	Design	LCHE225004	£6,500	Validation - Recommends design of kerb realignment. Update - Under new LHP Scheme Criteria this scheme would now have to be considered by the Chairman's Panel	G	
9	Church Road/Downham Road, Ramsden Heath - Kerbs	Improvements to existing kerbs	Stock	South Hanningfield CP	Design	LCHE225006	£6,500	Validation - Recommends design of kerb realignment. Update - Under new LHP Scheme Criteria this scheme would now have to be considered by the Chairman's Panel	G	

Passenger Transport

Total Value of	£37,500
schemes	237,300

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments		2024/25 Priority Scheme
10	Broomfield Road j/w Valley Bridge - Junction improvements	Junction improvements	Chelmsford North	Chelmsford Unparished	Validation (With Design Team)	LCHE225007	TBC	In validation	V	
11	Burghley Vale bus stop, Waterson Vale, Chelmsford - Bus shelter	New bus shelter	Chelmsford Central	Chelmsford Unparished	Validation (With Design Team)	LCHE225008	TBC	In validation	V	
12	Old Forge Road Bus Stop, Church Road, Boreham - Bus Stop Improvements	Formalise bus stop on northern side of location	Chelmer	Boreham CP	Validation (With Design Team)	LCHE225009	TBC	In validation	V	
13	O/s 97 Longmeads Avenue, Great Baddow - Bus stop infrastructure	Bus stop infrastructure, including Essex Flag/Pole	Chelmsford West	Chelmsford Unparished	Design	LCHE225010	£5,000	Validation - recommends design of bus stop improvements, including informal consultation. Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel		
14	East Hanningfield Road - Bus stop improvement	Raised kerb with flag/pole	Stock	East Hanningfield CP	Validation (With Design Team)	LCHE235001	TBC	In validation		
15	High Street - Bus stop relocation	Bus stop relcoation	Stock	Stock CP	Validation (With Design Team)	LCHE235003	TBC	In validation		
16	Park View Crescent - Bus Stop improvement	Relocate existing bus stop	Great Baddow	Great Baddow CP	Validation (With Design Team)	LCHE235004	TBC	In validation	٧	

Public Rights of Way

Ref	Scheme name	Description	Division	Parish	Scheme stage	Cost Code	Estimated Cost	Comments		2024/25 Priority Scheme
1	Bridleway 11, Margaretting - PRoW link	To create a link between Bridleway 11 and Bridleway 44/54	Stock	Margaretting CP	Total Scheme	LCHE158004	£35,000	Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel		
2	Footpath 41, Great Leighs (Part of The Essex Way) - Surfacing/Drainage	Surfacing and Drainage improvements	Broomfield and Writtle	Great and Little Leighs CP	Total Scheme	LCHE158006	£39,500	Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel		
3	Footpath 28, Little Waltham Footpath 28 - Surfacing/Drainage	Surfacing and Drainage improvements	Broomfield and Writtle	Little Waltham CP	Total Scheme	LCHE158007	£30,000	Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel		
4	Footpath 63, South Hanningfield - Surfacing	Footpath surface improvements with planings	STOCK	South Hanningfield CP	Total Scheme	LCHE158010	£10,000	Update - Under new LHP Scheme Criteria this scheme would now need to be considered by the Chairman's Panel		

SCHEMES AWAITING FUNDING LIST

		CHELMSFORD LH	P - TRAFFIC SURVEYS 2023/2	:4						
	LHP Revenue Funded 2023/24									
	Reference	Location	Division	ATC	PV ²	Date	Status			
1	LCHE222025	North Avenue, Chelmsford	Chelmsford West	2	0	04/11/2022	Completed 14/07/23			
2	LCHE222024	Widford Road Chelmsford	Chelmsford West	2	0	04/11/2022	Completed 14/07/23			
3	LCHE223007	Chelmer Park, Beehive Lane, Chelmsford	Great Baddow	0	1	09/11/2022	Completed 14/07/23			
4	LCHE222027	Vicarage Road, Pleshey	Broomfield and Writtle	1	0	18/11/2022	Completed 15/09/23			
5	LCHE222008	School Lane Broomfield	Broomfield and Writtle	2	0	18/11/2022	Completed 13/09/23			
6	LCHE222031	Moulsham Street, Chelmsford	Chelmsford Central	1	0	30/11/2022	Completed 04/10/23			
7	LCHE223010	Pump Lane Springfield	Springfield	0	1	04/01/2023	Completed 13/09/23			
8	LCHE212030	Heath Road Ramsden Heath	Stock	1	0	14/03/2023	Completed 15/09/23			
9	LCHE222037	Pleshey Road, Pleshey	Broomfield and Writtle	1	0	11/04/2023	Completed 15/09/23			
10	LCHE213008	The Ridge, Little Baddow	Chelmer	3	0	12/05/2023	Completed 13/09/23			
			Total number	13	2					

	Awaiting LHP Revenue Funding 2024/25									
	Reference	Location	Division	ATC	PV ²	Date	Status			
1	LCHE232007	Galleywood Road, Chelmsford	Great Baddow	2	0	10/11/2023	To be booked when funding permits			
2	LCHE233005	Lawn Lane, Chelmsford	Springfield	0	1	01/11/2023	To be booked when funding permits			
3	LCHE232018	Stock Road, Stock	Stock	1	0	18/12/2023	To be booked when funding permits			
4	LCHE212030	Heath Road, Ramsden Heath	Stock	1	0	30/01/2024	To be booked when funding permits			
5	LCHE232028	Downham Road, Stock	Stock	1	0	14/03/2024	To be booked when funding permits			
			Total number	5	1					
			Cost	£1,183.50	£841.60					
			Total cost	£2,02	5.10					

	Externally Funded 2023/24										
	Reference	Location	Division	ATC	PV ²	Date	Status				
1	LCHE232008	Meadgate Primary School, Great Baddow	Great Baddow	3	0	10/11/2023	Externally funded by Parish Council				
2	LCHE232006	B1007 Stock Road, Stock	Stock	1	0	13/11/2023	Externally funded by Parish Council				
3	LCHE232010	High Street, Stock	Stock	2	0	20/12/2024	Externally funded by Parish Council				
4	LCHE232020	Castledon Road/Heath Road, South Hanningfield	Stock	2	0	19/01/2024	Externally funded by Parish Council				
5	LCHE233009	High Street, Stock	Stock	0	1	25/01/2024	Externally funded by Parish Council				
6	LCHE232023	Well Lane/Smallgains Lane, Stock	Stock	2	0	25/01/2024	Externally funded by Parish Council				
			Total number	10	1						

Blank Page